

BEFORE THE HONOURABLE TELANGANA ELECTRICITY REGULATORY COMMISSION
Vidyut Nyantran Bhavan, G.T.S. Colony, Kalyan Nagar, Hyderabad 500 045



PUBLIC NOTICE

ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29
1. Pursuant to the ARR/Tariff filings made by the two (2) Distribution Licensees viz., Southern Power Distribution Company of Telangana Limited (TGSPDCL) and Northern Power Distribution Company of Telangana Limited (TGNDPCL) for determination of ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29, the Telangana Electricity Regulatory Commission has determined the ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29, as indicated in Schedule-1 and Schedule-2 of this Notice.

2. The ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29 have been determined by the Telangana Electricity Regulatory Commission.
3. The ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29 shall come into effect from 01.11.2024, unless amended by the Commission.

Sd/-
CHAIRMAN & MANAGING DIRECTOR
Southern Power Distribution Company of Telangana Limited

Sd/-
CHAIRMAN & MANAGING DIRECTOR
Northern Power Distribution Company of Telangana Limited

SCHEDULE-1

ARR FOR DISTRIBUTION BUSINESS FOR FY 2024-25 TO FY 2028-29 (RS. IN CRORE)
Table with columns: Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29

SCHEDULE-2

WHEELING CHARGES FOR FY 2024-25 TO FY 2028-29
Table with columns: Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29

PUBLIC NOTICE

ARR for Retail Supply Business for FY 2024-25 and Retail Supply Tariffs & Cross Subsidy Surcharge for FY 2024-25

1. Pursuant to the ARR/Tariff filings made by the two (2) Distribution Licensees viz., Southern Power Distribution Company of Telangana Limited (TGSPDCL) and Northern Power Distribution Company of Telangana Limited (TGNDPCL) for determination of ARR for Retail Supply Business for FY 2024-25 to FY 2028-29 and Retail Supply Tariffs & Cross Subsidy Surcharge for FY 2024-25, the Telangana Electricity Regulatory Commission has determined the ARR for Retail Supply Business for FY 2024-25 to FY 2028-29 and Retail Supply Tariffs & Cross Subsidy Surcharge for FY 2024-25, as indicated in Schedule-1, Schedule-2 and Schedule-3 of this Notice.

Sd/-
CHAIRMAN & MANAGING DIRECTOR
Southern Power Distribution Company of Telangana Limited

Sd/-
CHAIRMAN & MANAGING DIRECTOR
Northern Power Distribution Company of Telangana Limited

SCHEDULE-1

ARR FOR RETAIL SUPPLY BUSINESS FOR FY 2024-25 TO FY 2028-29
Table with columns: S.No., Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29

SCHEDULE-2

ABSTRACT OF THE RETAIL SUPPLY TARIFF FOR FY 2024-25
Table with columns: S.No., Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29

(Applicable with effect from 01.11.2024 to 31.03.2025 in respect of the two Distribution Licensees (TGSPDCL & TGNDPCL) in the Telangana State and the Co-operative Electricity Supply Society, Sircilla)

Table with columns: Category, Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29

Table with columns: Industries, kW, 100, 500, 7.70

For HT-VVA (LH Irrigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and during the non-operational months December to June, Billing Demand shall be maximum demand recorded during the month or 25% of the contracted demand whichever is higher

Table with columns: Industries, kW, 100, 500, 7.70

Table with columns: HT-VVA, kW, 100, 500, 7.70

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Vidyut Nyantran Bhavan, G.T.S. Colony, Kalyan Nagar, Hyderabad 500 045



PUBLIC NOTICE

- ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29. Pursuant to the ARR/Tariff filings made by the two (2) Distribution Licensees viz., Southern Power Distribution Company of Telangana Limited (TGSPDCL) and Northern Power Distribution Company of Telangana Limited (TGNPDCL) for determination of ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29, the Telangana Electricity Regulatory Commission has determined the ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29, as indicated in Schedule-1 and Schedule-2 of this Notice.

CHAIRMAN & MANAGING DIRECTOR Southern Power Distribution Company of Telangana Limited

Sd/- CHAIRMAN & MANAGING DIRECTOR Northern Power Distribution Company of Telangana Limited

SCHEDULE-1

ARR FOR DISTRIBUTION BUSINESS FOR FY 2024-25 TO FY 2028-29 (RS. IN CRORE)

Table with 6 columns: Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29. Rows include Operations and Maintenance Charges, Depreciation, Interest and Finance Charges on Loan, etc.

SCHEDULE-2

WHEELING CHARGES FOR FY 2024-25 TO FY 2028-29

Table with 6 columns: Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29. Rows include Long-term & Medium-term, Short-term, Long-term and Medium-term, etc.

Wheeling Losses for FY 2024-25 TO FY 2028-29 (in %)

Table with 6 columns: Voltage Levels, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29. Rows include 33 KV Voltage Levels, 11 KV Voltage Levels, etc.

PUBLIC NOTICE

ARR for Retail Supply Business for FY 2024-25 and Retail Supply Tariffs & Cross Subsidy Surcharge for FY 2024-25

- Pursuant to the ARR/Tariff filings made by the two (2) Distribution Licensees viz., Southern Power Distribution Company of Telangana Limited (TGSPDCL) and Northern Power Distribution Company of Telangana Limited (TGNPDCL) for determination of ARR for Retail Supply Business for FY 2024-25 to FY 2028-29 and Retail Supply Tariffs & Cross Subsidy Surcharge for FY 2024-25, the Telangana Electricity Regulatory Commission has determined the ARR for Retail Supply Business for FY 2024-25 to FY 2028-29, as indicated in Schedule-1 and Schedule-2 of this Notice.

CHAIRMAN & MANAGING DIRECTOR Southern Power Distribution Company of Telangana Limited

Sd/- CHAIRMAN & MANAGING DIRECTOR Northern Power Distribution Company of Telangana Limited

SCHEDULE-1

ARR FOR RETAIL SUPPLY BUSINESS FOR FY 2024-25 TO FY 2028-29

Table with 6 columns: S.No., Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29. Rows include Power Purchase Expenses, Inter-State Transmission Charges, etc.

SCHEDULE-2

ABSTRACT OF THE RETAIL SUPPLY TARIFF FOR FY 2024-25 (Applicable with effect from 01.11.2024 to 31.03.2025 in respect of the two Distribution Licensees (TGSPDCL & TGNPDCL) in the Telangana State and the Co-operative Electric Supply Society, Sircilla)

Table with 6 columns: S.No., Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29. Rows include Power Purchase Expenses, Inter-State Transmission Charges, etc.

Table with 3 columns: Description, Unit, Rate. Rows include Seasonal industries (off-season), Pesticide/Pesticide culture, Sugar cane cutting, etc.

For Rm Mills under LT-Industry, the upper limit of Connected Load shall be 30 KW/125 HP. For the remaining consumers under LT-III Industry, the upper limit of Connected Load shall be 75 KW/100 HP.

For LT-III Agri Based Activity, the upper limit of Connected Load for Sheep Farming, Goat Farming, and Dairy Farming activities shall be 25 HP. For the remaining consumers under LT-III Agri Based Activity, the upper limit of Connected Load shall be 20 HP.

For LT-III Agri Based Activity (DSM Measure mandatory), Corporate Farmers HP 2.00, Other than Corporate Farmers HP 0.00.

For LT-III Veterinary Supply, the consumer shall be required to deposit in advance the estimated consumption charges along with other charges as stipulated in the Tariff Order.

For LT-III Veterinary Supply, the consumer shall be required to deposit in advance the estimated consumption charges along with other charges as stipulated in the Tariff Order.

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For LT-III Veterinary Supply, the consumer shall be required to deposit in advance the estimated consumption charges along with other charges as stipulated in the Tariff Order.

For HT-III (LT-III) during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and, during the non-operational months December to June, Billing Demand shall be maximum demand recorded during the month or 25% of the contracted demand whichever is higher for HT-III (Township and Residential Colonies), the billing demand is Actual Demand (Recorded).

Minimum Energy Charges: HT-III Industry General 50 kWh per kWh of billing demand per month, HT-III Fero Alloys 50 kWh per kWh of billing demand per month, etc.

Customer Charges: Consumer Category LT-III Month, Low Tension LT-III Domestic (unit/month) 0.50, etc.

For LT-III Veterinary Supply, the consumer shall be required to deposit in advance the estimated consumption charges along with other charges as stipulated in the Tariff Order.

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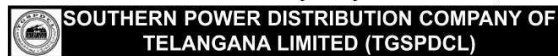
For LT-III Veterinary Supply, the consumer shall be required to deposit in advance the estimated consumption charges along with other charges as stipulated in the Tariff Order.

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Vidyut Nyantran Bhavan, G.T.S. Colony, Kalyan Nagar, Hyderabad 500 045



PUBLIC NOTICE

ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29
1. Pursuant to the ARR/Tariff filings made by the two (2) Distribution Licensees viz., Southern Power Distribution Company of Telangana Limited (TGSPDCL) and Northern Power Distribution Company of Telangana Limited (TGNPDCL) for determination of ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29, the Telangana Electricity Regulatory Commission has determined the ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29, as indicated in Schedule-1 and Schedule-2 of this Notice.

For HT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

2. The ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29 have been determined by the Telangana Electricity Regulatory Commission.
3. The ARR and Wheeling Charges for Distribution Business for FY 2024-25 to FY 2028-29 shall come into effect from 01.11.2024, unless amended by the Commission.

Sd/- CHAIRMAN & MANAGING DIRECTOR Southern Power Distribution Company of Telangana Limited
Sd/- CHAIRMAN & MANAGING DIRECTOR Northern Power Distribution Company of Telangana Limited

ARR FOR DISTRIBUTION BUSINESS FOR FY 2024-25 TO FY 2028-29 (RS. IN CRORE)

Table with columns: Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29. Rows include Operations and Maintenance Charges, Depreciation, Interest and Finance Charges on Loan, Return on Working Capital, etc.

WHEELING CHARGES FOR FY 2024-25 TO FY 2028-29

Table with columns: Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29. Rows include Long-term & Medium-term, Short-term, 33 kV, 11 kV, LT (Rs. /kVA/Month), etc.

Wheeling Losses for FY 2024-25 to FY 2028-29 (in %)

Table with columns: Voltage Levels, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29. Rows include 33 kV Voltage Levels, 11 kV Voltage Levels, LT Voltage Levels, etc.

PUBLIC NOTICE

ARR for Retail Supply Business for FY 2024-25 to FY 2028-29 and Retail Supply Tariffs & Cross Subsidy

1. Pursuant to the ARR/Tariff filings made by the two (2) Distribution Licensees viz., Southern Power Distribution Company of Telangana Limited (TGSPDCL) and Northern Power Distribution Company of Telangana Limited (TGNPDCL) for determination of ARR for Retail Supply Business for FY 2024-25 to FY 2028-29 and Retail Supply Tariffs & Cross Subsidy Surcharge for FY 2024-25 to FY 2028-29 applicable throughout the Telangana State for different categories of consumers, as indicated in Schedule-1, Schedule-2 and Schedule-3 of this Notice.

2. The ARR for FY 2024-25 to FY 2028-29 and Retail Supply Tariffs & Cross Subsidy Surcharge for FY 2024-25 to FY 2028-29 have been determined by the Telangana Electricity Regulatory Commission.
3. The Retail Supply Tariffs shall also apply to the consumers of the Cooperative Electricity Supply Society, Sircilla in the State.
4. The Retail Supply Tariffs and Cross Subsidy Surcharge shall come into effect from 01.11.2024 and will be in force upto 31.03.2025, unless amended by the Commission.

Sd/- CHAIRMAN & MANAGING DIRECTOR Southern Power Distribution Company of Telangana Limited
Sd/- CHAIRMAN & MANAGING DIRECTOR Northern Power Distribution Company of Telangana Limited

ARR FOR RETAIL SUPPLY BUSINESS FOR FY 2024-25 TO FY 2028-29

Table with columns: S.No., Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29. Rows include Power Purchase Expenses, Inter-State Transmission Charges, Intra-State Transmission Charges, etc.

ABSTRACT OF THE RETAIL SUPPLY TARIFF FOR FY 2024-25

Table with columns: S.No., Particulars, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29. Rows include Power Purchase Expenses, Inter-State Transmission Charges, Intra-State Transmission Charges, etc.

ABSTRACT OF THE RETAIL SUPPLY TARIFF FOR FY 2024-25 (TGSPDCL & TGNPDCL) in the Telangana State and the Co-operative Electric Supply Society, Sircilla

Table with columns: Category, Demand/Consumption, Tariff, etc. Rows include Low Tension, LT (Domestic), LT (V/A) 100 units/month, etc.

For HT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

Minimum Energy Charges
HT (V/A) Industry General 50 kWh per kWh of billing demand per month
HT (V/A) Others 25 kWh per kWh of billing demand per month
HT (V/A) Wholly Religious Places 25 kWh per kWh of billing demand per month

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
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For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
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For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
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For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
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For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
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For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
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For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).

For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
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For LT (V/A) (LR Irigation), during the operational months July to November, Billing Demand shall be maximum demand recorded during the month or 80% of the contracted demand whichever is higher and;
(during the non-operational months December to June, Billing Demand shall be the maximum demand recorded during the month or 25% of the contracted demand whichever is higher)
For HT (V/A) (Domestic) and Residential Colonies, the Billing Demand is Actual Demand (Recorded).